

9th October 2017

SEPTEMBER 2017 TRAFFIC

For Group passenger activity: number of passengers rose by 4.6%, traffic increased by 3.8% (measured in revenue passenger-kilometer) and load factor improved by 2.1pt. Unit revenue ex-currency (measured in available seat-kilometer) up compared to September 2016.

Traffic highlights

Passenger network activity (Air France, KLM, HOP!)	Capacity (ASK. %ch.)	Traffic (RPK. %ch.)	Load Factor	Change (pts)
Long-haul	+ 1.1%	+ 3.3%	88.9%	+ 2.0
North America	+ 3.3%	+ 6.3%	89.0%	+ 2.5
Latin America	- 2.1%	+ 1.5%	92.3%	+ 3.3
Asia	- 1.6%	+ 0.1%	91.9%	+ 1.5
Africa / Middle East	+ 6.1%	+ 8.6%	84.8%	+ 1.9
Caribbean / Indian Ocean	- 1.4%	- 1.0%	82.8%	+ 0.3
Short and Medium-haul	+ 2.3%	+ 5.8%	84.0%	+ 2.8
Total	+ 1.3%	+ 3.8%	87.8%	+ 2.1

- > 7.3 million passengers, +4.6%
- Unit revenue per available seat kilometer (RASK) ex-currency up compared to September 2016

Transavia activity	Capacity	Traffic	Load Factor	Change
_	(ASK. %ch.)	(RPK. %ch.)	(%)	(pts)
Total	+ 5.5%	+ 7.2%	92.8%	+ 1.5

- ▶ 1.6 million passengers, +5.9%
- ▶ Unit revenue per available seat kilometer (RASK) ex-currency clearly up compared to September 2016

Total group passenger activity (Air France. KLM. HOP!. Transavia)	Capacity	Traffic	Load Factor	Change
	(ASK. %ch.)	(RPK. %ch.)	(%)	(pts)
Total	+ 1.8%	+ 4.2%	88.4%	+ 2.1

▶ 8.9 million passengers, +4.8%

Cargo activity	Capacity	Traffic	Load Factor	Change
	(ATK. %ch.)	(RTK. %ch.)	(%)	(pts)
Total	+ 0.6%	+ 0.5%	59.2%	- 0.0

Agenda

3rd November: Third Quarter 2017 results 9th November: October 2017 traffic 8th December: November 2017 traffic

Investor relations

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STATISTICS

Passenger network activity*

		September		Y	ear to date	
Total Passenger network*	2017	2016	Variation	2017	2016	Variation
Passengers carried ('000s)	7,336	7,013	4.6%	63,285	60,395	4.8%
Revenue pax-kilometers (m RPK)	21,251	20,466	3.8%	187,784	179,757	4.5%
Available seat-kilometers (m ASK)	24,194	23,880	1.3%	215,512	209,896	2.7%
Load factor (%)	87.8%	85.7%	2.1	87.1%	85.6%	1.5
Long-haul						
Passengers carried ('000s)	2,261	2,172	4.1%	20,250	19,443	4.1%
Revenue pax-kilometers (m RPK)	16,969	16,420	3.3%	151,702	145,753	4.1%
Available seat-kilometers (m ASK)	19,095	18,893	1.1%	171,862	168,049	2.3%
Load factor (%)	88.9%	86.9%	2.0	88.3%	86.7%	1.5
North America	•	•				•
Passengers carried ('000s)	737	689	7.1%	6,134	5,754	6.6%
Revenue pax-kilometers (m RPK)	5,237	4,924	6.3%	43,740	41,083	6.5%
Available seat-kilometers (m ASK)	5,881	5,691	3.3%	49,277	47,066	4.7%
Load factor (%)	89.0%	86.5%	2.5	88.8%	87.3%	1.5
Latin America						
Passengers carried ('000s)	269	264	1.9%	2,363	2,356	0.3%
Revenue pax-kilometers (m RPK)	2,585	2,546	1.5%	22,646	22,609	0.2%
Available seat-kilometers (m ASK)	2,800	2,859	(2.1%)	25,059	25,758	(2.7%)
Load factor (%)	92.3%	89.1%	3.3	90.4%	87.8%	2.6
Asia / Pacific						
Passengers carried ('000s)	525	523	0.5%	4,676	4,521	3.4%
Revenue pax-kilometers (m RPK)	4,644	4,640	0.1%	41,120	39,631	3.8%
Available seat-kilometers (m ASK)	5,050	5,132	(1.6%)	45,488	45,105	0.8%
Load factor (%)	91.9%	90.4%	1.5	90.4%	87.9%	2.5
Africa / Middle East	•	•				
Passengers carried ('000s)	486	452	7.5%	4,267	4,097	4.2%
Revenue pax-kilometers (m RPK)	2,687	2,475	8.6%	23,766	22,637	5.0%
Available seat-kilometers (m ASK)	3,170	2,988	6.1%	28,658	27,483	4.3%
Load factor (%)	84.8%	82.8%	1.9	82.9%	82.4%	0.6
Caribbean / Indian.Ocean						
Passengers carried ('000s)	244	245	(0.2%)	2,810	2,716	3.5%
Revenue pax-kilometers (m RPK)	1,816	1,835	(1.0%)	20,430	19,794	3.2%
Available seat-kilometers (m ASK)	2,192	2,223	(1.4%)	23,380	22,637	3.3%
Load factor (%)	82.8%	82.5%	0.3	87.4%	87.4%	(0.1)
Short and Medium-haul		•	,		*	
Passengers carried ('000s)	5,075	4,841	4.8%	43,036	40,951	5.1%
Revenue pax-kilometers (m RPK)	4,282	4,045	5.8%	36,082	34,004	6.1%
Available seat-kilometers (m ASK)	5,099	4,986	2.3%	43,651	41,847	4.3%
Load factor (%)	84.0%	81.1%	2.8	82.7%	81.3%	1.4

^{*} Air France, KLM and HOP!

Transavia activity

	September		
Transavia	2017	2016	Variation
Passengers carried ('000s)	1,564	1,477	5.9%
Revenue pax-kilometers (m RPK)	2,716	2,534	7.2%
Available seat-kilometers (m ASK)	2,925	2,773	5.5%
Load factor (%)	92.8%	91.4%	1.5

Year to date					
2017	2016	Variation			
11,772	10,439	12.8%			
20,373	18,041	12.9%			
22,497	20,116	11.8%			
90.6%	89.7%	0.9			

Total group passenger activity**

	September		
Total group**	2017	2016	Variation
Passengers carried ('000s)	8,901	8,490	4.8%
Revenue pax-kilometers (m RPK)	23,966	23,000	4.2%
Available seat-kilometers (m ASK)	27,119	26,653	1.8%
Load factor (%)	88.4%	86.3%	2.1

Year to date				
2017	2016	Variation		
75,058	70,834	6.0%		
208,157	197,797	5.2%		
238,009	230,012	3.5%		
87.5%	86.0%	1.5		

Cargo activity

	September		
Total Group	2017	2016	Variation
Revenue tonne-km (m RTK)	715	712	0.5%
Available tonne-km (m ATK)	1,209	1,202	0.6%
Load factor (%)	59.2%	59.2%	(0.0)

Year to date					
2017	2016	Variation			
6,315	6,234	1.3%			
10,745	10,739	0.1%			
58.8%	58.1%	0.7			

^{**} Air France, KLM, HOP! and Transavia

Air France and HOP! activity

		September	·)	ear to date	
Total Passenger network activity	2017	2016	Variation	2017	2016	Variation
Passengers carried ('000s)	4,453	4,302	3.5%	38,660	37,507	3.1%
Revenue pax-kilometers (m RPK)	12,320	11,854	3.9%	109,813	106,330	3.3%
Available seat-kilometers (m ASK)	14,283	14,170	0.8%	127,829	126,048	1.4%
Load factor (%)	86.3%	83.7%	2.6	85.9%	84.4%	1.5
Long-haul						
Passengers carried ('000s)	1,335	1,269	5.2%	12,063	11,675	3.3%
Revenue pax-kilometers (m RPK)	9,731	9,362	3.9%	87,970	85,360	3.1%
Available seat-kilometers (m ASK)	11,112	11,005	1.0%	100,721	99,636	1.1%
Load factor (%)	87.6%	85.1%	2.5	87.3%	85.7%	1.7
Short and Medium-haul						
Passengers carried ('000s)	3,118	3,033	2.8%	26,598	25,832	3.0%
Revenue pax-kilometers (m RPK)	2,589	2,492	3.9%	21,842	20,969	4.2%
Available seat-kilometers (m ASK)	3,171	3,164	0.2%	27,108	26,413	2.6%
Load factor (%)	81.6%	78.7%	2.9	80.6%	79.4%	1.2

	September		
Cargo activity	2017	2016	Variation
Revenue tonne-km (m RTK)	312	298	4.6%
Available tonne-km (m ATK)	589	577	2.0%
Load factor (%)	52.9%	51.6%	1.3

Year to date			
2017	2016	Variation	
2,753	2,610	5.5%	
5,227	5,158	1.4%	
52.7%	50.6%	2.0	

KLM activity

	September		, i	Year to date		
Total Passenger network activity	2017	2016	Variation	2017	2016	Variation
Passengers carried ('000s)	2,883	2,710	6.4%	24,625	22,888	7.6%
Revenue pax-kilometers (m RPK)	8,931	8,612	3.7%	77,971	73,427	6.2%
Available seat-kilometers (m ASK)	9,911	9,710	2.1%	87,684	83,848	4.6%
Load factor (%)	90.1%	88.7%	1.4	88.9%	87.6%	1.4
Long-haul	•	*				•
Passengers carried ('000s)	926	903	2.6%	8,187	7,769	5.4%
Revenue pax-kilometers (m RPK)	7,238	7,058	2.5%	63,731	60,393	5.5%
Available seat-kilometers (m ASK)	7,983	7,888	1.2%	71,140	68,414	4.0%
Load factor (%)	90.7%	89.5%	1.2	89.6%	88.3%	1.3
Short and Medium-haul	•	*				•
Passengers carried ('000s)	1,957	1,808	8.3%	16,438	15,119	8.7%
Revenue pax-kilometers (m RPK)	1,693	1,554	9.0%	14,240	13,034	9.2%
Available seat-kilometers (m ASK)	1,928	1,822	5.8%	16,543	15,434	7.2%
Load factor (%)	87.8%	85.3%	2.5	86.1%	84.4%	1.6

		September		
Cargo activity	2017	2016	Variation	
Revenue tonne-km (m RTK)	404	414	(2.4%)	
Available tonne-km (m ATK)	620	625	(0.8%)	
Load factor (%)	65.1%	66.2%	(1.1)	

Year to date			
2017	2016	Variation	
3,562	3,624	(1.7%)	
5,518	5,581	(1.1%)	
64.6%	64.9%	(0.4)	